Book	Policy Manual
Section	3000 - Business & Non-Instructional Operations
Title	~~Budget/~~Budgeting System
Code	3100
Status	Active
Adopted	December 12, 2000

~~BUDGET/~~BUDGETING SYSTEM

Planning, Programming, Budgeting and Evaluation Systems

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~~It is the philosophy of the Superintendent of Schools that each staff member should be involved in the development of the educational program for his/her area of interest and expertise~~. Planning, programming, budgeting and evaluation systems is a ~~year-round~~ process that includes specifying measurable objectives, determining how to evaluate the programs in relation to these objectives, and formulating budget requests for them.

Advantages of ~~Program~~ Budgeting

1. Provide for a better presentation and justification of education programs at budget time;
2. Greater staff involvement in program decision-making and resulting budget development; and
3. Greater understanding of and support for programs.

Policy committee is keeping this policy with edits and consolidating with 3110, 3113 & 3120.

A. The Colchester Board of Education expects that the Superintendent will work collaboratively with staff members in the annual development of the district budget.